Agenda Item 11

South Oxfordshire DC - 2018/19 planning revenue budgets bid for reinvesting increased fees

No	Title of bid	Summary	One-off or	South only or	Spending profile:				
			ongoing?	joint bid?	2018/19	2019/20	2020/21	2021/22	2022/23
					£	£	£	£	£
PLANNING	3								
1	service	With increased planning application workload and appeals, particularly related to our position on 5YHLS, resources are required to maintain current levels of service to our customers. In addition improving our support to the policy team on the emerging local plan and increased demand for neighbourhood planning support, we need resources to meet customer demand. The Govt have agreed a 20 per cent increase in planning application fees, which should be invested within the planning service. Securing resources to maintain or improve the planning service matches the projected increase in income for 2018/19 and ongoing.	Ongoing	South	290,000	290,000	290,000	290,000	290,000
		20 per cent fee increase			(290,000)	(290,000)	(290,000)	(290,000)	(290,000)
					0	0	0	0	0
	GRAND TOTAL				0	0	0	0	0

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